

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Particulars	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Publicity and advertisements	7144	2268	5443	5216	10886
Internet charges	38624	39825		22276	
Travelling	14975	27649	9897		
Common Services Fee	676000	810000	506800		
IPA Sponser ship	50000				
Exam fee	656580				
Registration fee	192000	298000	52000		
Repairs and maintainance	153192	4282	47200	190496	77642
Student welfare fee	16900	20250	11850	25450	
Admissions Exp	220000				
Guest Lecture Remuneration	282000	341000	21000		568000
TAFRC Fee	54000			114000	50000
GPAT Coaching Fee		100000			
Task Registration Fee		7080	4720	27435	84960
TSCHE Processing Fee		16800			
Conference and workshops	16500	29500	17000	21500	15550
Website Maintance				15000	15000
Printing Stationary				273834	292712
Chemicals and Equipments				785726	550870
AICTE Processing Fee					151852
Task Fee				71980	
Computer Maintainance			3300	20900	
Equivalence certificate			94940	117160	
Ratification Fee				21000	
AMC Charges			40000		
Postage Courier			1149		
Zoom License			9204		
Exam Remuneration			20000		
Total	2377915	1696654	844503	1711973	1817472


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Partner